

Summary of Changes in 2027 Year Thirty Operating Plan

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| Section III(B)
(Page 8) | – Noted an increased allocation to the Special Projects fund and updated reoccurring events |
| Section III(C)
(Pages 9-10) | – Updated donation amount to Milwaukee Downtown, Inc. |
| Section III(C)
(Pages 9-10) | – Updated budget and assessment information. |
| Section III(D)(2)
(Page 11) | – Updated board categories. (fourth through the ninth largest assessed value slots.) |
| Section III(D)(2)
(Page 12) | – Updated board categories. (Three members shall be representatives of owners or tenants occupying at least 25,000 square feet of office space in buildings in the District with assessed valuations in excess of \$5,000,000.) |
| Appendix D | – Updated budget; mill rate is currently \$1.59 per \$1,000 of assessable value. |