

Summary of Changes in 2025 Operating Plan

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| Section III(A)
(Page 2) | – Noted intent to seek to diversify funding sources. |
| Section III(B)(1)
(Page 5) | – Noted that two PSAs may devote their time to homeless outreach. |
| Section III(B)(3) | – Noted that Economic Development Director may serve as Project Manager for Board-endorsed special projects. Also listed next year's placemaking special projects budget to be \$90,000 and the contribution to MDI at \$1,962,798. |
| Section III(C)
(Pages 9-10) | – Updated budget and assessment information. |
| Section III(D)(2)
(Page 11) | – Updated board categories. |
| Appendix D | – Updated budget; mill rate is currently \$1.52 per \$1,000 of assessable value. |