

Summary of Changes in 2023 Operating Plan

- Section III(A)
(Page 2) – Noted refocusing on core “clean, safe and friendly” services.
- Section III(A)
(Page 3) – Foreshadowed upcoming strategic planning and the District’s role in the City’s Downtown Plan.
- Section III(B)(3)
(Page 7) – Noted that special projects may be either economic development or place-making.
- Section III(B)(4)
(Page 8) – Updated extent of homelessness initiative.
- Section III(C)
(Page 9) – Updated budget and assessment information.
- Section III(D)(2)
(Page 11) – Updated 4th – 9th largest office buildings to determine board categories.
- Section VII(D) (Page 20) – Anticipated another five year extension of BID 21’s sunset.
- Appendix D – Updated budget; mill rate is currently \$1.53 per \$1,000 of assessable value (down 1¢ from last year).