

## Summary of Changes in 2026 Operating Plan

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|-------------------------------------|---|
| Section III(B)<br>(Page 3)          | – Noted BID 21 staff changes and new COO managing contracts, new director of communications, change to program and placemaking manager. |
| Section III(B)(1)<br>(Page 5)       | – Noted that PSAs report not only security issues to MPD but also maintenance issues to DPW.  |
| Section III(B)(2)<br>(Page 6)       | – Noted that CSAs will provide more staffing for special events.  |
| Section III(B)(3)<br>(Page 8)       | – Noted that holiday lights occur in Red Arrow Park as well as Pere Marquette, Zeidler and Cathedral Square.                            |
| Section III(C)<br>(Pages 9-10)      | – Updated budget and assessment information.  |
| Section III(D)(2)<br>(Pages 11, 12) | – Updated board categories. (East Town and Westown slots.)  |
| Appendix D                          | – Updated budget; mill rate is currently \$1.51 per \$1,000 of assessable value.  |