Summary of Changes in 2026 Operating Plan

Section III(B) (Page 3)	_	Noted BID 21 staff changes and new COO managing contracts, new director of communications, change to program and placemaking manager.
Section III(B)(1) (Page 5)	_	Noted that PSAs report not only security issues to MPD but also maintenance issues to DPW.
Section III(B)(2) (Page 6)	-	Noted that CSAs will provide more staffing for special events.
Section III(B)(3) (Page 8)	_	Noted that holiday lights occur in Red Arrow Park as well as Pere Marquette, Zeidler and Cathedral Square.
Section III(C) (Pages 9-10)	_	Updated budget and assessment information.
Section III(D)(2) (Pages 11, 12)		Updated board categories. (Consider owner-occupied offices, East Town and Westown slots.)
Appendix D	_	Updated budget; mill rate is currently \$1.51 per \$1,000 of assessable value.