

APPENDIX D  
2008 Budget

**BUSINESS IMPROVEMENT DISTRICT #21**  
**CLEAN\*SAFE\*FRIENDLY**  
**2008 BUDGET**

INCOME

2008 BID #21 Assessments	\$2,852,110
Additional Income	<u>\$ 236,500</u>
<b>TOTAL INCOME</b>	<b>\$3,088,610</b>

EXPENSES

Clean Sweep Ambassador Program	
Sidewalk Cleaning	\$ 553,350
Landscaping	\$ 330,000
Graffiti Removal	<u>\$ 11,200</u>
	\$ 894,550 (29.0% of total)
Public Service Ambassador Program	\$ 897,000 (29.0% of total)
Administrative	\$ 415,000 (13.4% of total)
Public Information/Marketing	\$ 716,060 (23.2% of total)
Business Retention/Recruitment	<u>\$ 166,000</u> (5.4% of total)
<b>TOTAL EXPENSES</b>	<b>\$3,088,610</b>